

# Woodstock Equestrian Center -- No. 018712

Category **M-NCPPC**  
 Agency **M-NCPPC**  
 Planning Area **Lower Seneca Basin**  
 Relocation Impact **None**

Date Last Modified  
 Previous PDF Page Number  
 Required Adequate Public Facility

December 31, 2003  
 7-279 (04 App)  
 NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	246	87	110	49	49	0	0	0	0	0	0
Land											
Site Improvements and Utilities	414	50	58	306	306	0	0	0	0	0	0
Construction											
Other											
<b>Total</b>	<b>660</b>	<b>137</b>	<b>168</b>	<b>355</b>	<b>355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	32	2	30	0	0	0	0	0	0	0	0
Current Revenue:											
General	28	0	28	0	0	0	0	0	0	0	0
State Aid	600	135	110	355	355	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

The Woodstock Equestrian Center consists of 742 acres on both sides of MD Route 28 near Beallsville. Phase 1 development includes vehicular access improvements along Route 28 including parking, multi-purpose natural surface trails, historic and archaeological assessment of on-site historic resources and structural assessment of standing historic structures, and fencing. Future phases may include an eventing center, a training center, competition ring, polo field, steeplechase course, cross country course, indoor riding arena, grade separated crossing of Route 28, and site improvements.

FY05 expenditures provide equestrian trails, at-grade crossing of Route 28 and access improvements.

### JUSTIFICATION

This project takes advantage of recently acquired land to help preserve open space in the County and provide additional recreational opportunities. When fully developed, this equestrian center will also expand the economic impact of the equestrian industry in both the State and County. The equestrian industry contributes in both direct and indirect ways to a majority of Montgomery County's agricultural income.

### Plans and Studies

The Woodstock Equestrian Park Master Plan was approved and adopted by the Montgomery County Planning Board on January 31, 2002.

A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

### Cost Change

Increase because of transfer for staff labor costs to perform the approved scope of work; staff labor costs are ineligible under the state grant.

### STATUS

Fencing is completed. Access improvements from Route 28 are under construction. Other Phase 1 improvements are under design.

### FISCAL NOTE

In FY03, transferred in \$28,000 in Current Revenue: General from PDF 658571, Wheaton Regional Park. Also, in June FY03, transferred in \$32,000 in General Obligation Bonds from Bonifant Road Landfill Closure PDF 028700.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		628
Present Cost Estimate		660
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		660
Expenditures/		
Encumbrances		296
Unencumbered Balance		364
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

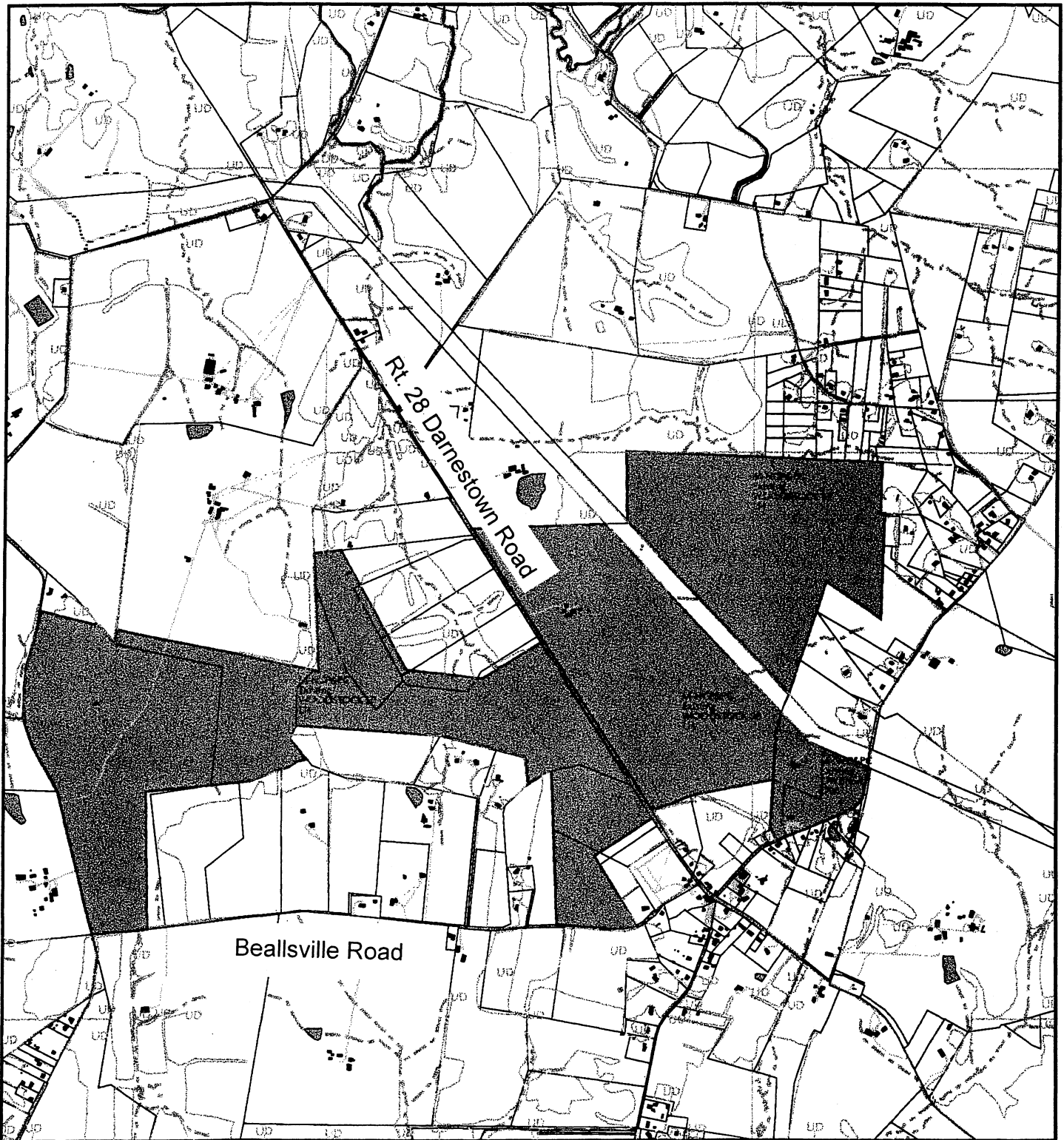
### COORDINATION

State of Maryland  
 Historic Preservation Commission  
 Montgomery County Parks Foundation  
 Restoration of Historic Structures PDF 808494  
 M-NCPPC asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP

See Map Next Page

# WOODSTOCK EQUESTRIAN PARK



Map compiled on October 30, 2003 at 11:43 AM | Site located on base sheet no - 228NW20

## NOTICE

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**MONTGOMERY COUNTY DEPARTMENT OF PARK AND PLANNING**  
THE MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION  
8787 Georgia Avenue - Silver Spring, Maryland 20910-4760

Key Map

